

Annex II: Financial tables for the IPARD Programme

3.3.1. IPARD Financial Plan 2007-2010

Table III - 1: Maximum EU Contribution for IPARD funds 2007-2010¹, in EUR

IPA Component	2007	2008	2009	2010	total
Rural Development	2.100.000	6.700.000	10.200.000	12.500.000	31.500.000

Table III - 2: Financial Plan per Priority axes 2007-2010, in EUR

Priority Axis	Total public aid	EU contribution rate	EU Contribution
(1)	(2)	(3=4/2), %	(4)
Priority Axis 1 - Improving market efficiency and implementing Community Standards	31.826.667	75%	23.870.000
Priority Axis 2 - Preparatory actions for the implementation of agri-environmental measures and Leader	1.125.000	80%	900.000
Priority Axis 3 - Development of the rural economy	7.360.000	75%	5.520.000
Measure 505: Technical assistance	1.512.500	80%	1.210.000
TOTAL	41.824.167		31.500.000

¹ Multi-Annual Indicative Financial Framework (MIFF) proposed by the Commission in accordance with article 5 of the IPA Regulation (EC) 1085/2006.

3.3.2. Indicative breakdown by measure 2007-2010

Table III - 3: Indicative financial plan of IPARD Programme per measure 2007-2010, in EUR

Priority Axis/Measure	Total public aid	Private contribution	Total expenditures
(1)	(2)	(3)	(4=2+3)
Priority Axis 1 - Improving market efficiency and implementing Community Standards	31.826.667	31.826.667	62.653.334
Measure 101: Investments in agricultural holdings	16.893.333	16.893.333	33.786.667
Measure 102: Support for producer groups	1.000.000	0	1.000.000
Measure 103: Investments in the processing and marketing of agriculture and fishery products	13.933.333	13.933.333	27.866.667
Priority Axis 2 - Preparatory actions for the implementation of agri-environmental measures and Leader	1.125.000	1.125.000	2.250.000
Measure 201 Preparation for implementation of actions relating to environment and the countryside	750.000	750.000	1.500.000
Measure 202: Preparation and implementation of local rural development strategies	375.000	375.000	750.000
Priority Axis 3 - Development of the rural economy	7.360.000	7.360.000	14.720.000
Measure 301: Improvement and development of rural infrastructure	800.000	800.000	1.600.000
Measure 302: Diversification and development of rural economic activities	6.160.000	6.160.000	12.320.000
Measure 303: Improvement of training	400.000	400.000	800.000
Measure 505: Technical assistance	1.512.500	-	1.512.500
Total	41.824.167	39.311.667	81.135.834

3.3.3. Indicative allocation of EU contribution by measure 2007-2010

Table III - 4: Indicative allocation of EU Contribution by Measure 2007-2010, in EUR

Priority Axes and Measures	EU Contribution					
	2007	2008	2009	2010	2007-2010	
	EUR	EUR	EUR	EUR	EUR	%
Priority Axis 1 - Improving market efficiency and	1.638.000	5.226.000	7.956.000	9.050.000	23.870.000	76%

implementing Community Standards(1)						
Measure 101 Investments in agricultural holdings	903.000	2.881.000	4.386.000	4.500.000	12.670.000	40%
Measure 102: Support for producer groups	0	0	0	750.000	750.000	2%
Measure 103: Investments in the processing and marketing of agriculture and fishery products	735.000	2.345.000	3.570.000	3.800.000	10.450.000	33%
Priority Axis 2 - Preparatory actions for the implementation of agri-environmental measures and Leader(2)	0	0	0	900.000	900.000	3%
Measure 201 Preparation for implementation of actions relating to environment and the countryside	0	0	0	600.000	600.000	2%
Measure 202: Preparation and implementation of local rural development strategies	0	0	0	300.000	300.000	1%
Priority Axis 3 - Development of the rural economy(1)	378.000	1.206.000	1.836.000	2.100.000	5.520.000	18%
Measure 301: Improvement and development of rural infrastructure	0	0	0	600.000	600.000	2%
Measure 302: Diversification and development of rural economic activities	378.000	1.206.000	1.836.000	1.200.000	4.620.000	15%
Measure 303: Improvement of training	0	0	0	300.000	300.000	1%
Measure 505: Technical assistance(3)	84.000	268.000	408.000	450.000	1.210.000	4%
TOTAL	2.100.000	6.700.000	10.200.000	12.500.000	31.500.000	100%

(1): the Community contribution for this priority is 75% of the total public expenditure

(2): the Community contribution for this priority is 80% of the total public expenditure

(3): for Technical Assistance, the Community contribution to financing shall, as a general rule, be 80% of the total public expenditure.

Table III - 5: Percentage allocation of EU contribution by measure 2011-2013 (for monitoring purpose only)

Priority Axes and Measures	EU Contribution			
	2007-2010	2011	2012	2013
	%	%	%	%
Priority Axis 1 - Improving market efficiency and implementing Community Standards(1)	75%	76%	74%	69%
Measure 101 Investments in agricultural holdings	40%	43%	40%	38%
Measure 102: Support for producer groups	2%	5%	8%	9%
Measure 103: Investments in the processing and marketing of agriculture and fishery products	33%	28%	26%	22%

Priority Axis 2 - Preparatory actions for the implementation of agri-environmental measures and Leader(2)	3%	4%	5%	7%
Measure 201 Preparation for implementation of actions relating to environment and the countryside	2%	2%	4%	5%
Measure 202: Preparation and implementation of local rural development strategies	1%	2%	2%	3%
Priority Axis 3 - Development of the rural economy(1)	18%	16%	17%	20%
Measure 301: Improvement and development of rural infrastructure	2%	5%	6%	9%
Measure 302: Diversification and development of rural economic activities	15%	10%	9%	9%
Measure 303: Improvement of training	1%	1%	2%	2%
Measure 505: Technical assistance(3)	4%	4%	4%	4%
TOTAL	100%	100%	100%	100%

The indicative financial plan for annual distribution of the IPARD Funds for each measure and group of investments per priority sectors are outlined in the Technical fiche per each measure.